



## Shireland Hall Primary Academy

### Physical Education Grant Expenditure Plan 2013/14

School Information – Current Expenditure	
Total pupils on roll (Reception-Y6)	437
Total amount received for PE Grant	£9994.00

Proposed Provision	Costings
<ul style="list-style-type: none"> <li>Physical Education Offer (SCA) including CPD sessions (for teachers and/or after school club staff); Inter-school competitions including football league (x7 matches), netball league (x4 matches), Quick Cricket league (x4-7 matches TBC)</li> <li>Transport to/from inter-school league competitions/events (via SCA)</li> <li>Inter-school One day tournaments (hosted by SCA) throughout the year (x4). Funding used to release SHP staff (and possibly transport costs)</li> <li>After-school coaching event – transport costs and Staffing costs (x12 sessions)</li> <li>G&amp;T sports coaching (x5 sessions)</li> <li>SCA inter-school sports day (18.6.14)</li> <li>Staff overtime costs (Teachers and LSPs as needed)</li> <li>Release time for PE Leader to organise risk assessments, letters, permissions, competition logistics/planning.</li> </ul> <p>Swimming – possibility of using funding for children who can't swim by the end of Y5 to have more swimming sessions in Y6 to ensure they can swim before going to secondary school. Lessons provided out of school hours, at Smethwick Swimming Centre between 4:00-5:30pm on Mondays (per block of 12 lessons).</p> <p>Free sports ASC provision (from January 2014)</p> <p>Netball equipment</p>	<ul style="list-style-type: none"> <li>£4000 'buy-in' costs</li> <li>£100 LSP supply costs (as needed)</li> <li>£150 Teacher supply costs (as needed)</li> <li>£20-£25 overtime costs per adult, per hour (as needed)</li> <li>£40 taxi</li> </ul> <p style="text-align: center;"><b>£48 per child</b></p> <p style="text-align: right;"><b>£3900</b></p>
<b>Total</b>	<b>£9994.00</b>

### Outcomes Review

<ol style="list-style-type: none"> <li>1. SHP participated in a wider variety of competitive activities arranged by SCA, sparking further interest in sports from the children. Increased number of children taking part in competitive sport after school (however this is only in KS2). KS1 club numbers fluctuated between 3-9 children throughout the year. KS2 club numbers ranged from 6-14.</li> <li>2. Children from Y3-6 had more opportunity to attend structured competition, usually during the school day or after school.</li> <li>3. One member of ASC staff attended the CPD sessions offered by SCA. Feedback was positive and CPD has been fed into Breakfast Club activities. The member of staff will support After School Club staff in September with PE activities for children.</li> <li>4. The children are asked each half term about their Sports Club provision and changes made accordingly. The children are keen to be involved and SHP have now utilised the sports after school club sessions to train for competitions.</li> <li>5. Staff involved with sport are now more confident with sport delivery. Some NQTs and RQTs are also involved with some sports activities and support the children with competitions.</li> <li>6. PE leader organised events well. Some additional release time needed to ensure all letters, staffing and risk assessments were completed.</li> <li>7. Swimming – no passes were handed out this year as all Y6 left being able to swim.</li> </ol>
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