



Shireland Hall Primary Academy

Physical Education Grant Expenditure Plan 2014/15

School Information – Current Expenditure	
Total pupils on roll (Reception-Y6)	508
Total amount received for PE Grant	£10,100

Proposed Provision	Costings
<ul style="list-style-type: none"> Physical Education Offer (SCA) including CPD sessions (for teachers and/or after school club staff); Inter-school competitions including football league (x7 matches), netball league (x4 matches), Quick Cricket league (x4-7 matches TBC) Transport to/from inter-school league competitions/events (via SCA) Inter-school One day tournaments (hosted by SCA) throughout the year (x4). Funding used to release SHP staff (and possibly transport costs) After-school coaching event – transport costs and Staffing costs (x12 sessions) G&T sports coaching (x5 sessions) SCA inter-school sports day Staff overtime costs (Teachers and LSPs as needed) Release time for PE Leader to organise risk assessments, letters, permissions, competition logistics/planning. Additional PE equipment to enhance quality of teaching & clubs. School Football kit <p>Swimming – possibility of using funding for children who can't swim by the end of Y5 to have more swimming sessions in Y6 to ensure they can swim before going to secondary school. Lessons provided out of school hours, at Smethwick Swimming Centre between 4:00-5:30pm on Mondays (per block of 12 lessons).</p> <p>Possible single year group to attend swimming</p> <p>Free sports ASC provision</p>	<p>£4000 'buy-in' costs (Paid in full in 2013/14 for 3 year provision)</p> <p>-----</p> <ul style="list-style-type: none"> £100 LSP supply costs (as needed) £150 Teacher supply costs (as needed) £20-£25 overtime costs per adult, per hour (as needed) £40 taxi <p style="text-align: center;">Above expected expenditure £1350</p> <ul style="list-style-type: none"> £3000 equipment/ Football Kit <p style="text-align: center;">£48 per child</p> <p style="text-align: right;">£5,850</p>
Total	£10,100

Predicted Outcomes
<ol style="list-style-type: none"> 1. Greater variety of PE provision 2. Higher frequency of inter-school competition 3. Greater child participation in structured competition 4. Improved child success during competitions 5. Improved ASC staff sports knowledge (CPD) 6. ASC provision is more structured and based on 'sports coaching' as dictated by the group of children 7. More links made between Lunchtime/AS Club and league participation (teaching of skills and strategy)

Outcomes Review

1. Handover from previous PE coach (Jamie Aiton) to new coach (Richie Roberts) now complete. Richie spoken to CW re: plans for provision in school, ASC clubs, strategies, planning etc. He has also spoken to FW re: risk assessment updates.
2. Richie has started to audit equipment and will be putting in orders to replace any equipment that is broken/out-dated.
3. Swimming will be mixed year groups for the rest of this year however, may be one year group only from September 2015.
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	Autumn 1	Autumn 2	Spring 1	Spring 2	Sum 1	Sum 2
Mon	Y2-4 Football 20 (Full)	Y2-4 Football 20 (Full)				
Tues	Y5-6 Football 20 (Full)	Y5-6 Football 20 (Full)				
Wed	Y1-3 Multi-sports 18	Y1-3 Multi-sports 18				
Thurs	Y4-6 Multi-sports 20 (Full)	Y4-6 Multi-sports 20 (Full)				
Fri	Y1-4 Dance 18	Y1-4 Dance 18				