



## Shireland Hall Primary Academy

### Physical Education Grant Expenditure Plan 2015/16

#### School Information – Current Expenditure

Total pupils on roll (Reception-Y6)	557
Total amount received for PE Grant	£10,785 (£8000 + £5 per pupil)

Proposed Provision	Costings
<ul style="list-style-type: none"> <li>Sainsburys Schools games buy in</li> <li>Inter-school One day tournaments throughout the year (x14). Funding used to release SHP staff and transport costs.</li> </ul>	<p><b>£30</b></p> <ul style="list-style-type: none"> <li>£100 LSP supply costs (as needed)</li> <li>£150 Teacher supply costs (as needed)</li> <li>£40 taxi</li> </ul> <p style="text-align: center;"><b>Above expected expenditure around £3360</b></p>
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<ul style="list-style-type: none"> <li>Staff overtime costs (Teachers and LSPs as needed)</li> <li>Release time for PE Leader to organise risk assessments, letters, permissions, competition logistics/planning.</li> <li>Supporting Gifted &amp; Talented children with sport outside of school</li> <li>Year group trip (End Y4/Start Y5) to a football match including tickets and transport costs.</li> <li>Free sports ASC provision (6 sessions per week)</li> </ul>	<p>£20-£25 overtime costs per adult, per hour (as needed)</p> <p>£150 Teacher supply costs (as needed)</p> <p><b>£0</b></p> <p><b>£300</b></p> <p><b>£7,020</b></p>
<b>Total</b>	<b>£10,785</b>

#### Predicted Outcomes

1. More children to be inspired and interested in sport (including girls)
2. Higher frequency of inter-school competition
3. Greater child participation in structured competition
4. Improved child success during competitions
5. ASC provision is more structured and based on 'sports coaching' as dictated by the group of children
6. More links made between Lunchtime/AS Club and league participation (teaching of skills and strategy)

## Outcomes Review

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	Autumn 1	Autumn 2	Spring 1	Spring 2	Sum 1	Sum 2
Mon	Y4/5/6 Multi-sports 15	Y4/5/6 Multi-sports <b>20 (FULL)</b>	Y4/5/6 Multi-sports <b>20 (FULL)</b>	Y4/5/6 Netball <b>20 (FULL)</b>	Y4/5/6 Netball 10	
	Y1/2/3 Dodgeball <b>20 (FULL)</b>	Y1/2/3 Dodgeball <b>20 (FULL)</b>	Y1/2/3 Dodgeball <b>20 (FULL)</b>	Y1/2/3 Dodgeball <b>20 (FULL)</b>	Y1/2/3 Dodgeball 14	
Tues	Y5/6 Football 19	Y5/6 Football <b>20 (FULL)</b>	Y5/6 Football <b>20 (FULL)</b>	Y4/5/6 Football <b>20 (FULL)</b>	Y4/5/6 Football <b>20 (FULL)</b>	
Wed	Y1/2/3 Multi-sports 19	Y1/2/3 Multi-sports <b>20 (FULL)</b>	Y1/2/3 Multi-sports <b>20 (FULL)</b>	Y1/2/3 Multi-sports <b>20 (FULL)</b>	Y1/2/3 Multi-sports <b>20 (FULL)</b>	
Thurs	Y5/6 Football <b>20 (FULL)</b>	Y5/6 Football <b>20 (FULL)</b>	Y5/6 Football <b>20 (FULL)</b>	Y1/2/3 Football <b>20 (FULL)</b>	Y1/2/3 Football <b>20 (FULL)</b>	
Fri	Y1/2/3/4/5/6 Dance 19	Y1/2/3/4/5/6 Dance <b>20 (FULL)</b>	Y1/2/3/4/5/6 Dance <b>20 (FULL)</b>	Y1/2/3/4/5/6 Dance <b>20 (FULL)</b>	Y1/2/3/4/5/6 Dance <b>20 (FULL)</b>	

### Possible Actions for 2016-17

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