



Shireland Hall Primary Academy

Physical Education Grant Expenditure Plan 2016/17

School Information – Current Expenditure

Total pupils on roll (Reception-Y6)	603
Total amount received for PE Grant	£10,788

Proposed Provision	Costings
<ul style="list-style-type: none"> Sainsbury’s Schools games buy in Inter-school Sports tournaments throughout the year (x8). Funding used to release SHP staff and transport costs. 	<p>£30</p> <ul style="list-style-type: none"> £150 LSP supply costs (as needed) £200 Teacher supply costs (as needed) £40 taxi / £25 minibus <p>Expected expenditure around £3000</p>
<ul style="list-style-type: none"> SHP Staff overtime costs for After School Football Training (Boys and Girls sessions) 	<p>£20-£25 overtime costs per adult, per hour</p> <p>Expected expenditure around £1500</p>
<ul style="list-style-type: none"> Encouraging physical activity and a healthy lifestyle through The Daily Mile and GoNoodle, including use of resources where necessary. Supporting Gifted & Talented children with sport outside of school Whole School Sports Days from Nursery – Year 6, run over five different events. Free sports Lunchtime and After School Sports Club provision run by professional coaches (6 sessions per week) 	<p>£0</p> <p>£0</p> <p>£0</p> <p>£6251</p>
Total	£10,781

Predicted Outcomes

1. At least 20% of children to participate in sport and physical activity as part of Lunchtime/After School Sports Clubs
2. At least 10% of children to take part in inter-school competition in different sports
3. 100% child participation in intra-school competition (inc Sports Day)
4. Improved child success during competitions, particularly football
5. After School Sports Club provision to provide more skills-based learning to improve the children’s performance in a variety of sports

Outcomes Review

1.