



## Shireland Hall Primary Academy

### Physical Education Grant Expenditure Plan 2017/18

#### School Information – Current Expenditure

Total pupils on roll (Reception-Y6)	630
Total amount received for PE Grant	£21,180

Proposed Provision	Costings
<ul style="list-style-type: none"> <li>● Participation in Sainsbury’s Schools Games activities throughout the year including:               <ul style="list-style-type: none"> <li>- Transport to allow children to travel to tournaments</li> <li>- Staff to accompany children (2 per event)</li> </ul> </li> </ul> <p>Expected participation in: <i>Football (x3), Sportshall Athletics, TAG Rugby, Basketball, Cricket (x2), Netball, C4L Festival</i></p>	<p>£150 LSP supply costs (as needed)            £200 Teacher supply costs (as needed)            £40 taxi / £25 minibus  <b>Expected expenditure around £5000</b></p>
<p>.....</p> <ul style="list-style-type: none"> <li>● Participation in local boys’ and girls’ football league:               <ul style="list-style-type: none"> <li>- Transport to allow children to travel to fixtures</li> <li>- Staff to accompany children (2 per event)</li> <li>- Kit/equipment to allow them to take part</li> </ul> </li> </ul>	<p>.....</p> <p>£20-£25 overtime costs per adult per hour            £40 taxi / £25 minibus            £200  <b>Expected expenditure around £1000</b></p>
<p>.....</p> <ul style="list-style-type: none"> <li>● Free After School Sports Club provision run by qualified coaches &amp; teachers               <ul style="list-style-type: none"> <li>- Netball/dance/gymnastics/multi-sports run by PE Teacher</li> <li>- G&amp;T Football (Boys &amp; Girls) run by school staff</li> <li>- Cricket run by Staffordshire coach</li> <li>- Football run by external coaching company</li> </ul> </li> </ul>	<p>.....</p> <p>£20-£25 overtime costs per adult per hour   <b>Expected expenditure £8000</b></p>
<p>.....</p> <ul style="list-style-type: none"> <li>● Participation in intra-school competition throughout the year including:               <ul style="list-style-type: none"> <li>- Whole School Sports Days from Nursery – Year 6. (Each child will take part in 4 different events)</li> <li>- Lunchtime MUGA Football Leagues for Year 2 - 6</li> <li>- Resources to allow this to take place</li> </ul> </li> </ul>	<p>.....</p> <p><b>Expected expenditure £180</b></p>
<p>.....</p> <ul style="list-style-type: none"> <li>● School Sport Leaders scheme to plan and support running of intra-school competitions and raise the profile of sport in the school               <ul style="list-style-type: none"> <li>- Training sessions</li> </ul> </li> </ul>	<p>.....</p> <p><b>Expected expenditure £0</b></p>
<p>.....</p> <ul style="list-style-type: none"> <li>● Lunchtime provision of sport and physical activities led on the playground by external coaching               <ul style="list-style-type: none"> <li>- Resources to allow this to take place.</li> </ul> </li> </ul>	<p>.....</p> <p><b>Expected expenditure £3000</b></p>
<p>.....</p> <ul style="list-style-type: none"> <li>● Resources to allow more effective teaching of PE lessons so that pupils have more individual time participating (eg one to one resources instead of pairs)</li> </ul>	<p>.....</p> <p><b>Expected expenditure £2000</b></p>
<p>.....</p> <ul style="list-style-type: none"> <li>● Staff training costs to improve effectiveness of PE lessons and After School Sports Clubs delivered by school staff (particularly in EYFS)</li> </ul>	<p>.....</p> <p>£150 LSP supply costs (as needed)            £200 Teacher supply costs (as needed)</p>

	Training costs around £150 - £200 per course <b>Expected expenditure £2000</b>
<b>Total</b>	<b>£21,180</b>
<b>Predicted Outcomes</b>	
<ol style="list-style-type: none"> <li>1. Between 35% - 50% of children to participate in sport and physical activity as part of Lunchtime/After School Sports Clubs.</li> <li>2. SHP children to compete in inter-school competition in at least 6 different sports as part of the school games.</li> <li>3. 100% child participation in intra-school competition (inc Sports Day).</li> <li>4. Continued success in boys football competition (at least Top 3 in league) and development of girls team to compete.</li> <li>5. Achieve School Games Mark for the first time.</li> <li>6. Improvement in children's learning in PE through one-to-one equipment</li> </ol>	
<b>Outcomes Review</b>	